

FINANCE

The main source of revenue for the Trust is Donation & Member fee.

Audited Income and Expenditure A/c for year ended 31.03.2019

Particular	(inRs.) 2018-19
Income	
Donation u/s80G	250000.00
General Receipt	258876.00
Other Income	4800.00
Income from Institution	922266.00
Total Income	1435942.00
Expeses	
Revenue Expenditure	1111359.00
Activity Expenses	22600.00
Depreciation	303795.00
Total Expenses	1435942.00
Excess of Expenditure over Income	(1812.00)

Audited Balance Sheet as on 31.03.2019

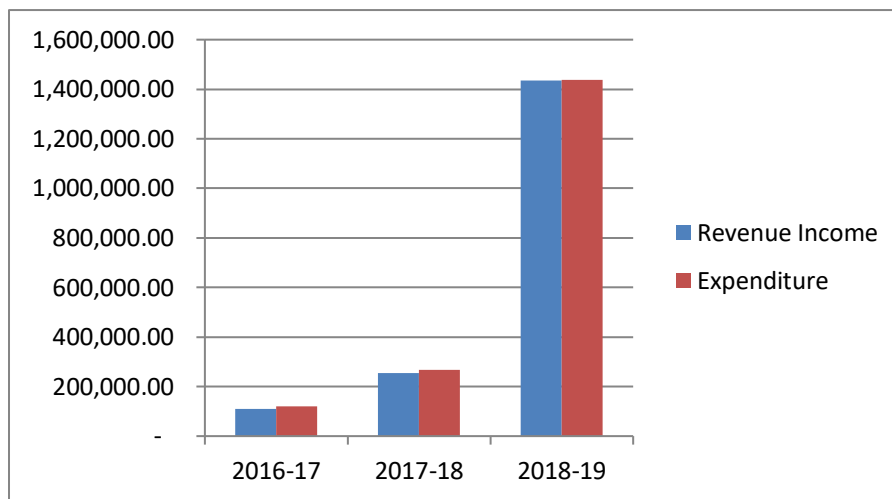
Particulars	(inRs.) 2018-19
ASSETS	
Fixed Assets	
Net Block	785055.00
Current Assets	
Cash in Hand	22633.00
Cash at Bank	213354.00
Loan & Advances	807600.00
Total Assets	1828642.00
FUND & LIABILTY	
Corpus Fund	401,000.00
Current Liability	1453365.00
General Fund	(25723.00)
Total Fund & Liabilities	1828642.00

There is an increase in revenue income but the expenditure increased more substantially. We have to keep a watch on income & expenditure.

REVENUE, EXPENDITURE & DEFICIT FOR THREE YEARS

Year	Revenue Income	Expenditure	Deficit
2016-17	1,10,000.00	1,20,432.00	-10,432.00
2017-18	2,54,000.00	2,67,479.00	-13,479.00
2018-19	14,35,942.00	14,37,754.00	-1,812.00

COMPARISON OF REVENUE INCOME & EXPENDITURE



DEFICIT FOR THREE YEARS

